

Supplementary Appropriation Act, 2014



THE GAMBIA

NO. 12 OF 2014

Assented to by The President,

this 20th day of November 2014

YAHYA A. J. J. JAMMEH
President

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AN ACT to authorise additional payments from the Consolidated Revenue Fund for the period 1st January 2014 to 31st December 2014

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ENACTED by the President and the National Assembly.

1. This Act may be cited as the Supplementary Appropriation Act 2014
2. There may be issued from the Consolidated Revenue Fund during the period 1st January 2014 to 31st December 2014 both dates inclusive, additional sum of money amounting to One Billion One Hundred and Thirty Four million Six Hundred and Ninety Five thousand Nine Hundred and Fourty Eight dalasis, for the purpose specified in the Schedule to this Act.

Ministry	Account Code	Description	Amount	Remarks
Office of the President	01-03-222001	Celebration of Events (01-03)	86,377,800	Expenses related to National Celebrations
	01-01-221101	Travel Expenses	135,000,000	Crew Salaries, Insurance Cover and airticket
	01-01-222109	General Service	95,000,000	Hotel Accommodation
	01-01-221301	Purchase of Fuel	30,000,000	
	01-01-232210	Motor Vehicle	112,595,713	Vehicles
	01-01-221401	Maintenance of Buildings	500,000	Lighting works on the offices of the Executive Block
			459,473,513	
Ministry of Foreign Affairs				Opening of new mission in Malaysia
	10-35-211101	Basic Salary	379,000	
	10-35-211104	Allowance Exchange Concession	297,000	
	10-35-211105	Allowance (ECA)	2,000,000	
	10-35-221101	Travel Expenses	300,000	
	10-35-221201	Telecommunication Expenses	75,000	
	10-35-221202	Electricity, Waters and Sewage	50,000	
	10-35-221203	Rents and Rates	9,608,307	
	10-35-221301	Purchase of Fuel and Lubricant	60,000	
	10-35-221602	Stationery	21,000	
	10-35-221603	Miscellaneous Office Expenses	30,000	
	10-35-222123	Bank charges	10,000	

	Furnitures and		
10-35-232230	Fittings	2,782,659	
10-35-232240	Office Equipment	249,000	
10-35-221210	Motor Vehicle	3,085,852	
		18,947,818	
10-09-221203	Rents and Rate (10-09)	42,010,063	Settlement of Rents Arrears for Missions
10-06-221401	Maint of Building (10-06)	5,400,000	
10-01-232230	Furniture and fitting (10-02)	1,935,800	
10-01-262101	Contribution to International Org.	18,000,000	Annual Contribution to Senegalo-Gambia, OIC & UN
		86,293,681	
22-0109-001-232147	Other Major Rehabilitation works	11,400,977	Rehabilitation at the Independence Stadium
22-01-222002	Sport and Sporting Activities	5,000,000	Government contribution to Sport Development
		16,400,977	
18-0068-001-232131	Roads and Bridges	67,835,606	Mandina Ba- Soma Road, Bund Polder Drainage and Pump House Banjul International Airport Improvement Project
18-0283-001-232147	Other Major Rehabilitation works	8,000,000	
18-0284-001-232130	Highway	3,700,000	GLF component of the Brikama-Darsilami Dimbaya Road
		79,535,606	

**Ministry of
Trade and
Employment**

19-01-251102	Subvention PE	6,471,689	Counterpart Contribution to EMPRETEC
19-01-221101	Subvention OC	1,800,000	Payment to Gambia Competition
		8,271,689	

**Ministry of
Tourism and
Culture**

09-01-222001	Celebration of Events	4,726,674	Payment for the Roots Homecoming Festival
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**Ministry of
Land and
Regional Govt**

16-01-232210	Motor Vehicle Operating Cost - Community Based Infrastructure & Livelihood Improvement Project (CiLIP)	3,800,000	
16-00-0458-222150		5,000,000	Government counterpart Contribution 2014
		8,800,000	

**Ministry of
Interior**

08-0008-001-232147	Other Major Rehabilitation works (Prison)	25,000,000	Major rehabilitation at Old Police Line in Banjul
08-05-222101	Foods and Food Services	6,000,000	Feeding for the Prisoner
		31,000,000	

**Ministry of
Higher
Education**

27-01-282102	Open Scholarship	13,500,000	tuition fees for University students in India
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	27-02-221902	Training	5,000,000	Stipend Shortfall for Gambia College
			18,500,000	
Ministry of Health and Social Welfare	21-01-221701	Consultancy	61,786,313	Payment to Cuban Doctors and their airticket. This was previously paid from Taiwanese Fund
	21-03-221902	Training	1,380,483	Nine months Arrears for Doctors Training in Ghana
	21-03-221806	Specialized and technical Material	5,000,000	
	21-01-221603	miscellaneous Office Expenses	2,000,000	EBOLA preventive expenses
	21-10-222101	Health Facility Food and food services	15,000,000 2,000,000	payment for the health Expansion facility EBOLA preventive expenses
			17,300,000	Riders for Health Shortfall
			104,466,796	
Ministry of Fisheries	25-01-262101	Contribution to International Org.	9,492,000	OMVG Contribution
Ministry of Finance and Economic Affairs	12-01-232120	Construction of Office Building (DNT)	4,794,590	
	12-03-221607	Printing Expenses (DNT)	8,571,881	Printin Expenses for DNT
	12-01-251101	Subvention OC	82,000,000	Subvention payments to: GBOS, GPPA, GRA Movement of diplomatic Staff
	12-01-221101	Travel Expenses Civil maint. Work	11,590,693 5,000,000	
	12-01-262101	Contribution to International Org.	11,800,000	Contribution to International Organisation (IDEP)

	12-0156-001- 282210	Other Equity participation	98,765,000	Equity payment to ADB, BSIC, EBID, NAOSU and GLOC to UNDP
	12-0026-001- 222150	Operating Cost	17,000,000	IFMIS oprating cost
			239,522,163	
Ministry of Energy	28-0278-001- 232132	Street, street light, curbs & gutters	2,337,840	40% payment for solar street light pilot project along BB street and Kotu
Ministry of Basic and Secondary Education	20-02-262301	Contri. To Other Gen. Govt Unit	10,100,000	School improvement grant for Upper and Primary School Payment to councils for rents and rates
Miscellaneous	15-01-221203	Rents and Rate Civil Service Staff	22,021,678	
	15-01-211106	Loan	5,000,000	
	15-01-222102	Arbitration and Court Award	3,253,330	
			30,275,008	
National Assembly	02-01-221101	Travel Expenses	2,000,000	To meet shortfall on airtickets and per diem payment
	02-01-221301	Purchase of Fuel	600,000	Meet shortfall on fuel
	02-01-221607	Purchase of Vehicles	5,000,000	Purchase of Motor Vehicles
	02-01-221708		1,500,000	
			9,100,000	
Pensions and Gratuity	13-01-271109	Pension & Gratuity Pensions	4,000,000	
	13-01-271102	Gratuity	12,400,000	
			16,400,000	

1,134,695,948

One Billion, one hundred
and thirty-four million, six
hundred and ninety-five
thousands nine hundred
and forty-eight Dalasis.

PASSED in the National Assembly this Seventeenth day of
November in the year of Our Lord Two Thousand and Fourteen.



D. C. M. Kebbeh

Clerk of the National Assembly.

PRINTED IMPRESSION has been carefully compared by me with the Bill
as passed in the National Assembly, and found by me to be a true and
copy of the said Bill.



D. C. M. Kebbeh

Clerk of the National Assembly.